



Budget Fact Sheet – Safe and Reliable Transportation

Mayor Harrell has proposed a transportation budget that will deliver safe, reliable, and affordable transportation options to get people where they need to go across the city with ease, comfort, and security. We will lead with an equity and Vision Zero agenda, maintain critical infrastructure, and create a transportation system that works for every neighbor – no matter how they choose to get around.

This \$711.3 million 2023-2024 Proposed Budget for SDOT balances revenue shortfalls with critical investments to ensure top priorities including safety, transit, infrastructure, and more equitable planning are funded. This proposal also doesn't capture the full picture of upcoming investments, with anticipated federal resources from the Bipartisan Infrastructure Law and the potential renewal of the levy in 2025 providing additional support to SDOT's mission.

Transportation Investments

COST	INVESTMENT AREA
\$11.7M	Voter approved strategic investments in critical infrastructure like sidewalks, streets, bicycle networks, and the East Marginal Way freight corridor through the Levy to Move Seattle.
\$6M	Prepare to respond to worsening storms and other transportation-disrupting events with an expanded emergency response budget.
\$1.3M	Make traveling safer for our most vulnerable residents by funding Vision Zero projects in busy corridors like Rainier Ave S and Aurora Ave N, and protecting people walking, rolling, or biking to school.
\$2.6M	Create a reliable and resilient transit network through a successful West Seattle Ballard Link Extension and Downtown upgrades, making capital improvements to existing infrastructure, and purchasing additional service routes.
\$2.8M	Engage the community in co-creating the Seattle Transportation Plan which will allow us to build a more equitable transportation system for Seattle's future.