



Budget Fact Sheet – Building a Climate-Forward Future

Mayor Harrell’s proposed budget makes bold investments to tackle the climate crisis with urgency, and drive needed change. These investments will reduce greenhouse gas emissions, incentivize electrification, provide training for clean energy jobs, and protect and maintain the city’s urban forest. Equity is a central part of the proposal, with new grants in community-identified priorities and plans to develop resilience hubs to ensure the most-impacted communities are prepared for climate-related emergencies such as extreme heat and smoke events. As the City works to reach its 30% tree canopy goal, this budget proposal includes investments in a Tree Equity and Resilience Plan, increasing tree planting capacity, and greening of industrial properties.

*The budget proposal complements the Green New Deal Opportunity Fund to help build a healthy, sustainable city for all residents. **Highlights include:***

Healthy, Climate Resilient Communities

COST	INVESTMENT AREA
\$2M	Support the Environmental Justice Fund and the Duwamish River Opportunity Fund
\$2.5M	Funding for Indigenous-led Sustainability Projects

Transition Away from Fossil Fuels

COST	INVESTMENT AREA
\$2.7M	Clean Heat program to support electric heat pump conversions of oil-heated homes
\$5M	Clean Buildings Accelerator funding
\$1M	Funding for Electric Vehicle rebates for industrial and commercial heavy-duty fleets, including drayage trucks and school buses
\$1.3M	Developing Electric Vehicle Charging Stations for city-owned fleets

Building A Clean Energy Economy

COST	INVESTMENT AREA
\$1M	Investment in Green Jobs Pathways Pre-Apprenticeship Scholarships
\$200K	Investments and climate-aligned small business support in the Duwamish Valley

Tree Canopy

COST	INVESTMENT AREA
\$350K	Increasing number of trees planted through Trees for Neighborhood program to 1,300 in 2024; and evaluate siting a tree nursery to grow trees for the program locally
\$191K	Anticipated revenue from payment-in-lieu program to SDOT and Parks, which allows developers to make payments to the City in lieu of planting trees on private property. Funds will increase the number of trees planted by the City in parks and street right of ways
\$300K	Greening industrial properties to expand efforts to plant additional trees on public and private lands